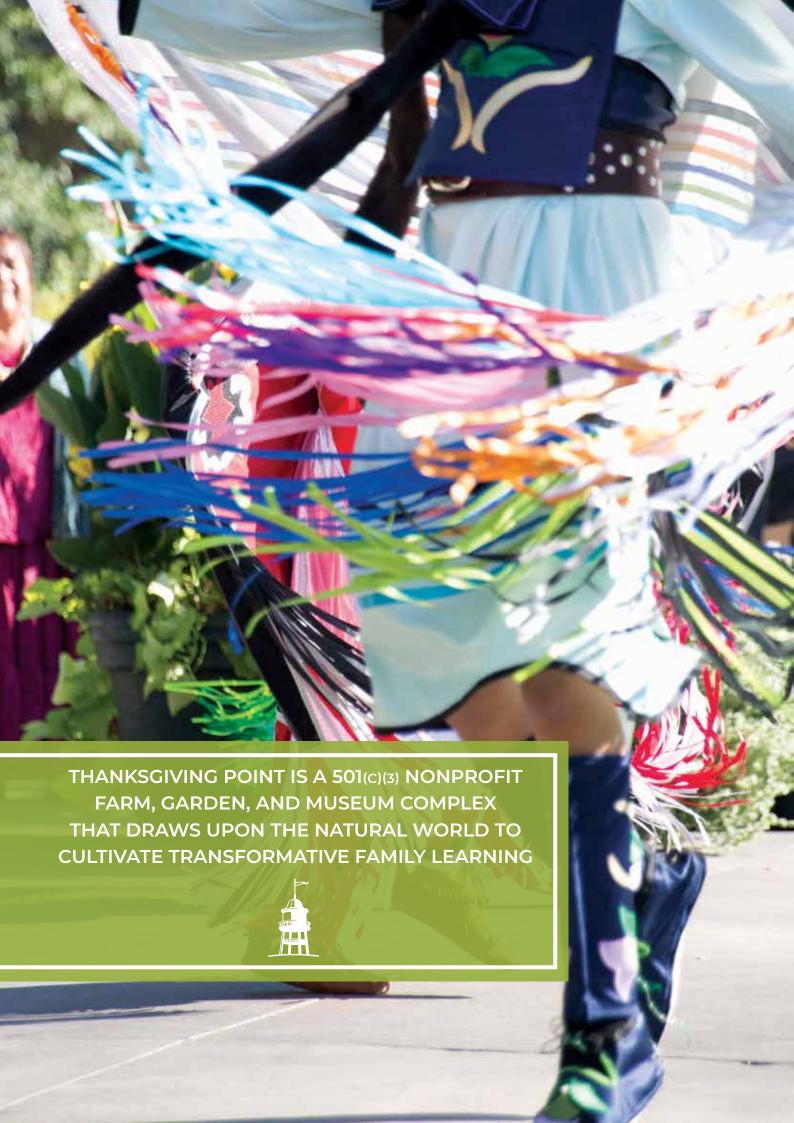
THANKSGIVING POINT ANNUAL REPORT



drawing upon the natural world to cultivate transformative family learning

ThanksgivingPoint.org



FROM THE

PRESIDENT AND CEO

Dear Friends and Supporters,

I'm pleased to share Thanksgiving Point's 2017 annual report with you. The mission of Thanksgiving Point Institute as a 501(c)(3) nonprofit farm, garden, and museum complex is to draw upon the natural world to cultivate transformative family learning. Last fiscal year we attracted 2,868,603 guests to a wide variety of venues, events, and activities across the property. We truly are fulfilling our mission and incredible to think of the growth over the last decade. More than 28 million visitors have come to Thanksgiving Point since the year 2003. We're humbled and so proud to be part of the area's continued growth.

Last year was another tremendous year for Thanksgiving Point. The Museum of Natural Curiosity remains our top attraction with its more than 400 interactive exhibits for children of all ages and abilities. During the last year, almost half a million visitors came to visit, play, and learn together inside the Museum. Each year we strive to provide excellent opportunities for the community to come and see what's inside this amazing place. The Museum of Natural Curiosity joins Farm Country, Museum of Ancient Life, and Ashton Gardens as the places of Thanksgiving Point uses to help make an impact on lives. For the second consecutive fiscal year the Ashton Gardens saw the greatest growth of all our venues, welcoming an additional 36,000 visitors than the previous year. The Gardens are home to our two biggest signature experiences, the Tulip Festival and Luminaria and has become a staple in the community due to its unique and incredible landscape and space.

The excitement and growth continue as we open the Butterfly Biosphere in 2019. This living museum will be the first of its kind in Utah and one of a select few around the globe. Thousands of butterflies in hundreds of varieties will call the Biosphere home. The USDA-certified, 40,000 square feet venue will also feature educational opportunities for kids and families of all abilities in a hands-on way.

We thank you for your continued support.

Sincerely,

Mike L Washburn



Cover and Left: Nebo Eagle Dancers Butterfly Biosphere Skybreaking, September 11, 2017



Above: Summer Day Camp. Designer, Maker, Creator, Builder Day Museum of Natural Curiosity, June 2015

URING THE 2017 FISCAL YEAR there were many bright stories. Our guests are the pride and joy of our operations and we're thrilled to have millions of visitors each year on our property. Not only do we have our fantastic venues, but signature events each month including the Tulip Festival, Luminaria, Breakfast with Santa, Dia de los Muertos, and so much more! We've also blessed with great neighbors like the Thanksgiving Point Golf Course and the Larry H. Miller Megaplex that bring thousands of people to the property each year.

The Tulip Festival has become a staple at Thanksgiving Point for a dozen years. Each spring more than 300,000 tulips are imported from Holland and planted in the 55-acre Aston Gardens in unique displays and arrangements. There are more than 100 varieties of tulips and thousands of other plants and flowers as well. What follows is nothing short of breathtaking. Our gardener's work year-round ensuring this event is one-of-a-kind and something every guest will remember. More than 102,000 guests enjoyed the month-long event in 2017. After the Festival is complete, we dig the bulbs and sell them to the public, which has become a fun and popular event. We encourage our members and guests to create their own mini Tulip Festival all across the Wasatch Front at their homes. Additionally, the Ashton Gardens host Luminaria, a winter experience unlike anything in the state of Utah. More than 80,000 guests attended the event in its second year, an increase of more than 26,000 guests.

With events like the Tulip Festival, Luminaria, and others, Thanksgiving Point encourages guest interaction all the time, especially through social media channels. For example, the hashtag #TuliParty was used an estimated 1,000 times during the Festival as guests entered to win prizes from Thanksgiving Point. The growth of our social

media channels includes Facebook, Instagram, Twitter, and YouTube. Our Facebook channel has more than 35,000 likes and is our strongest social avenue by the numbers. Our Instagram channel has 10,400 and our Twitter following boasts 5,000 followers. We strive to create an environment of transparency, openness, and fun throughout our social channels.

Transformative learning is part of Thanksgiving Point's mission, which is offered through educational programs for all ages. Programs included field trips, adult classes, youth classes, summer day camps, family night activities, and signature experiences like the Tulip Festival, Luminaria, and the Labor Day Luau. Each year, Thanksgiving Point hosts more than 50 signature events that help spread the word of our mission. In addition to these signature events are annual music performances by the Utah Symphony, the Lyceum Philharmonic, and the Timpanogos Symphony. There truly is something for everyone, each and every year.

Thanksgiving Point's impactful programs are offered in partnership with Utah State University Extension 4-H. Growing Leaders is a leadership and mentoring club for high school students, ECO Challenge offers teenagers an environmental themed contest to engage with today's most pressing environmental problems, and Tulips Journey North is an outreach program teaching elementary school students to become critical thinkers and citizen scientists.

Thanksgiving Point provides a myriad of educational opportunities for all ages for the community to enjoy year-round. It is a place where families come together to learn, discover, grow and laugh.

KEY NUMBERS FOR 2017

Museum of Natural Curiosity 475,921 Museum of Ancient Life 285,228 Ashton Gardens 300,023 Farm Country 164,465

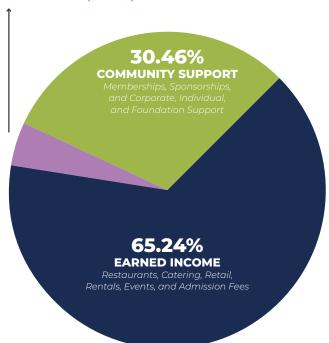






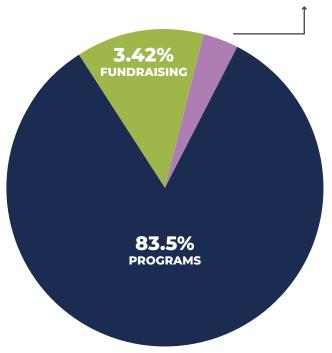
FINANCIALS





INCOME: \$19,025,467

13.04% GENERAL & ADMINISTRATIVE



EXPENSES: \$18,804,179

REVENUE & SUPPORT **\$19,025,467**

SPONSORSHIPS

\$398,552

GRANTS AND CONTRIBUTIONS

\$5,547,341 (capital campaign included)

INTEREST AND DIVIDEND & OTHER

\$23,479

ADMISSIONS

\$4,782,445

MEMBERSHIP

\$3,568,693

EVENTS

\$333,739

EDUCATION (LESS GRANTS)

\$415,673 (includes youth ed & horticulture ed)

FOOD SERVICE, RETAIL AND RENTAL INCOME \$6,813,837

URING THE **2017** FISCAL YEAR, donors gave, or committed a total of \$3,420,202 toward the Capital Campaign for the new Butterfly Biosphere project, opening in 2019. These donations are not included in the total annual revenues for operations in the charts above. With these capital contributions and the annual operations gifts above, the total community support was \$9,514,588 (see below).

2017-2018 DONATIONS

Capital Campaign \$3,420,202	
Grants and Contributions \$2,127,141	
Sponsorships	
Membership	,

Total \$9,514,588

Below: A Night at the Oscars Imagine That! Gala, August 17, 2017



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Stirling, Don

Todd, Ruth

Walker, Jason

Ward, Kelly

Woodmansee, Leslie

Young, David

Right: Tulip Festival Ashton Gardens, Spring 2016



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\$500,000 or more

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\$100,000 - \$499,999

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Courtney Belcher

Coverstar Intermountain Pool Covers

Craig Tillotson Culinary Crafts Culver's David K Gehris David Moon

Debbie's Art Academy Deer Valley Resort Desert Star Playhouse Dickey's BBQ Pit Direct Communications

Discount Tire
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Dollywood
Donna Frank
Donny Osmond

doTerra
Dr. Mike Marion
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Ellen's Pretzels
Eric Dowdle
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Fat Cats

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Grit Young

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Macs al la Mode
Magnum Opus
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Minky Couture
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Mountain Crane

Mr. Mac

Mr. Mac (Redwood Rd) Murray City Cultural Arts My Little Paint Brush

Namify

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Painted Daisy
Pampered Chef
Papa Murphy's Pizza
Papa's Car WAsh
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PDQ

Peppermint Place Pioneer Party

Pioneer Theatre Company

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Your Beauty is my Priority Zapplz Caramel Apples & Treats

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And a special thank you to our thousands of members who contribute annually through the purchase of annual property memberships.



3003 N. Thanksgiving Way Lehi, UT 84043

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Thanksgiving Point Institute is a 501(c)(3) nonprofit farm, garden and museum complex that draws upon the natural world to cultivate transformative family learning.